

2/4

SAKTHI SUGARS LIMITED, COIMBATORE
Regd Office: Sakthinagar PO - 638315, Erode District, Tamilnadu
UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED 31.03.2008

(Rs. in Lakhs)

PARTICULARS	Three months ended 31.03.2008	Corresponding Three months ended in the previous year 31.03.2007	Year to date Figures for Current Period ended 31-03-2008	Year to date Figures for Previous Period ended 31.03.2007	Previous year ended 30.06.2007 (Audited)
1. Net Sales/Income from operations	21160.30	20624.36	53519.63	54925.19	75133.43
2. Other income	92.50	323.76	368.20	491.36	3504.85
3. Total Income (1+2)	21252.80	20948.12	53887.83	55416.55	78638.28
4. Expenditure:-					
a) Increase(-)/decrease(+) In Stock In trade	-1922.40	-1113.97	-1841.80	-2989.44	-2538.24
b) Consumption of Raw Materials	11394.69	12722.36	30880.57	32740.11	42177.34
c) Power, Fuel & Coal	3113.22	1988.80	7633.17	6205.52	8327.32
d) Staff Cost	915.41	818.87	2446.35	2295.88	3116.21
e) Depreciation	739.43	329.81	1577.11	989.66	1340.87
f) Other Expenditure	2909.52	2818.64	7569.88	7063.62	13280.66
g) Total	17149.87	17564.51	48265.28	46305.35	65704.16
5. Interest	2580.04	2471.90	6845.04	6583.68	9916.15
6. Exceptional Items - Prior year adjustments	--	5.81	--	22.68	6.74
7. Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+6)	1522.89	905.90	-1222.49	2504.84	3011.23
8. Tax expenses	--	--	--	--	--
9. Net Profit(+)/Loss (-) from Ordinary Activities after tax (7 - 8)	1522.89	905.90	-1222.49	2504.84	3011.23
10. Extraordinary Items (net of tax expenses)	--	--	--	--	--
11. Net Profit(+)/Loss (-) for the period (9 - 10)	1522.89	905.90	-1222.49	2504.84	3011.23
12. Paid-up equity share capital	3137.31	3137.31	3137.31	3137.31	3137.31
13. Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year					20466.12
14. Earning per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Item	4.85	2.89	-3.90	7.85	9.46
b) Basic and Diluted EPS after Extraordinary Items	4.85	2.89	-3.90	7.85	9.46
15. Public Shareholding					
Number of Shares	19063320		19063320		19166029
Percentage of Shareholding	60.76		60.76		61.09
CONSOLIDATED FIGURES:-					
Turnover	63745.54	25458.80	164153.35	69475.04	94392.64
Net Profit after Tax	2038.06	978.69	354.98	2768.44	2565.73
Earnings per Share	6.50	3.12	1.13	8.82	8.18

Note:-

- (a) The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on April 30, 2008. Auditors have given their Limited review report on the above results.
- (b) The Auditors have qualified their report for the year ended 30th June 2007 for non provision of Deferred Tax liability amounting to Rs. 1143.71 lakhs. Necessary provision will be made at the end of the financial year.
- (c) 35 MW Co-gen plant at Sivaganga was commissioned in February'08.
- (d) Details of Investors complaints for the quarter ended March 31, 2008:-
beginning - NIL, received - 37, disposed off - 37 and pending - NIL.
- (e) Consolidated figures include operational results of Indian and European subsidiaries.
- (f) Figures have been regrouped wherever necessary.

COIMBATORE
30.04.2008

3/4

**UNAUDITED SEGMENT WISE FINANCIAL RESULTS
FOR THE QUARTER ENDED 31.03.2008**

(Rs. in Lakhs)

Particulars	Three months ended 31.03.2008	Corresponding Three months ended in the previous year 31.03.2007	Year todate Figures for Current period ended 31.03.2008	Year todate Figures for Previous Period ended 31.03.2007	Previous year ended 30.06.2007 (Audited)
1. Segment Revenue:- (Net Sales/Income from Operations)					
a) Sugar	12379.43	14725.77	30664.30	38788.91	52437.45
b) Industrial Alcohol	3042.61	2607.51	8568.78	6617.79	8947.92
c) Soya Products	2575.83	1239.94	7017.95	2967.72	4963.94
d) Power	3162.43	2051.14	7268.60	6550.77	8784.12
	21160.30	20624.36	53519.63	54925.19	75133.43
Less: Intersegment Revenue	2410.83	2081.50	6159.62	5777.84	7975.60
Net Sales/Income from Operations	18749.47	18542.86	47360.01	49147.35	67157.83
2. Segment Results (Profit+)/Loss(-) before tax and Interest)					
a) Sugar	608.55	692.86	-3521.52	1345.53	118.74
b) Industrial Alcohol	2028.65	1746.86	5603.66	4553.82	5824.97
c) Soya Products	244.07	18.22	465.17	61.38	164.81
d) Power	1235.12	928.09	3117.16	3156.33	4523.11
Total	4116.39	3386.03	5664.47	9117.06	10631.63
Less: i) Interest	2580.04	2471.90	6845.04	6583.68	9916.15
ii) Other un-allocable expenditure	13.46	13.43	44.87	36.09	109.30
iii) Un-allocable income	--	-5.20	-2.95	-7.55	-2405.05
Total Profit before tax	1522.89	905.90	-1222.49	2504.84	3011.23
3. Capital Employed (Segment assets - Segment Liabilities)					
a) Sugar	92150.73	83410.11	92150.73	83410.11	92444.17
b) Industrial Alcohol	10509.19	8664.49	10509.19	8664.49	9569.80
c) Soya Products	5596.85	6063.10	5596.85	6063.10	5058.86
d) Power	29454.64	14152.96	29454.64	14152.96	22809.64
e) Unallocated	18864.74	16759.58	18864.74	16759.58	18281.51
	156576.15	129050.24	156576.15	129050.24	148163.98

FOR SAKTHI SUGARS LIMITED



(M. MANICKAM)
VICE CHAIRMAN & MANAGING DIRECTOR