

**SAKTHI SUGARS LIMITED, COIMBATORE**  
**Regd Office: Sakthinagar PO - 638315, Erode District, Tamilnadu**  
**UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE**  
**QUARTER ENDED 30.06.2008**

(Rs. in Lakhs)

PARTICULARS	Three months ended 30.06.2008	Corresponding Three months ended in the previous year 30.06.2007 (Audited)	Year to date Figures for Current Period ended 30-06-2008	Previous year ended 30.06.2007 (Audited)
<b>1. Net Sales/Income from operations</b>	26501.11	20208.24	80020.74	75133.43
<b>2. Other income</b>	105.59	3013.49	473.79	3504.85
<b>3. Total Income (1+2)</b>	26606.70	23221.73	80494.53	78638.28
<b>4. Expenditure:-</b>				
a) Increase(-)/decrease(+) in Stock in trade	311.49	451.20	-1530.31	-2538.24
b) Consumption of Raw Materials	12170.37	9137.85	42595.80	41226.58
c) Purchase of Traded Goods	187.65	299.38	642.79	950.76
d) Power, Fuel & Coal	3918.86	2121.80	11552.03	8327.32
e) Employees Cost	1113.98	820.33	3560.33	3116.21
f) Depreciation	764.78	351.21	2341.89	1340.87
g) Other Expenditure	3034.40	6217.04	10604.28	13280.66
h) Total	21501.53	19398.81	69766.81	65704.16
<b>5. Interest</b>	2855.55	3332.47	9700.59	9916.15
<b>6. Exceptional Items - Prior year adjustments</b>	--	--	--	6.74
<b>7. Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+6)</b>	2249.62	490.45	1027.13	3011.23
<b>8. Tax expenses</b>	--	--	--	--
<b>9. Net Profit(+)/Loss (-) from Ordinary Activities after tax (7 - 8)</b>	2249.62	490.45	1027.13	3011.23
<b>10. Extraordinary Items (net of tax expenses)</b>	--	--	--	--
<b>11. Net Profit(+)/Loss (-) for the period (9 - 10)</b>	2249.62	490.45	1027.13	3011.23
<b>12. Paid-up equity share capital</b>	3137.31	3137.31	3137.31	3137.31
<b>13. Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year</b>				20466.12
<b>14. Earning per Share (EPS)</b>				
a) Basic and Diluted EPS before Extraordinary Items	7.17	1.56	3.27	9.46
b) Basic and Diluted EPS after Extraordinary Items	7.17	1.56	3.27	9.46
<b>15. Public Shareholding</b>				
Number of Shares	19062815		19062815	19166029
Percentage of Shareholding	60.76		60.76	61.09
<b>CONSOLIDATED FIGURES:-</b>				
Turnover	94211.75	25458.80	258365.10	94392.64
Net Profit after Tax	2937.32	978.69	3292.30	2565.73
Earnings per Share	9.36	3.12	10.49	8.18

**Note:-**

- (a) The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 29, 2008. Auditors have given their Limited review report on the above results.
- (b) The Auditors have qualified their report for the year ended 30th June 2007 for non provision of Deferred Tax liability amounting to Rs. 1143.71 lakhs. Necessary provision will be made at the end of the financial year.
- (c) Current financial year has been extended from 30th June 2008 to 31st December 2008 consisting a period of 18 Months.
- (d) Details of Investors complaints for the quarter ended June 30, 2008:-  
beginning - NIL, received - 23, disposed off - 23 and pending - NIL.
- (e) Consolidated figures include operational results of Indian and European subsidiaries.
- (f) Figures have been regrouped wherever necessary.

**COIMBATORE**  
**29.07.2008**

**UNAUDITED SEGMENT WISE FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30.06.2008**

(Rs. in Lakhs)

Particulars	Three months ended 30.06.2008	Corresponding Three months ended in the previous year 30.06.2007 (Audited)	Year todate Figures for Current period ended 30.06.2008	Previous year ended 30.06.2007 (Audited)
<b>1. Segment Revenue:- (Net Sales/Income from Operations)</b>				
a) Sugar	15951.25	13648.54	46615.55	52437.45
b) Industrial Alcohol	3370.47	2330.13	11939.25	8947.92
c) Soya Products	2736.10	1996.22	9754.05	4963.94
d) Power	4443.29	2233.35	11711.89	8784.12
	<b>26501.11</b>	<b>20208.24</b>	<b>80020.74</b>	<b>75133.43</b>
<b>Less: Intersegment Revenue</b>	<b>3547.28</b>	<b>2197.76</b>	<b>9662.63</b>	<b>7975.60</b>
<b>Net Sales/Income from Operations</b>	<b>22953.83</b>	<b>18010.48</b>	<b>70358.11</b>	<b>67157.83</b>
<b>2. Segment Results (Profit(+)/Loss(-) before tax and Interest)</b>				
a) Sugar	550.59	-1242.73	-2970.93	118.74
b) Industrial Alcohol	2005.47	1271.15	7609.13	5824.97
c) Soya Products	259.40	103.43	724.57	164.81
d) Power	2304.22	1366.78	5421.38	4523.11
<b>Total</b>	<b>5119.68</b>	<b>1498.63</b>	<b>10784.15</b>	<b>10631.63</b>
<b>Less: i) Interest</b>	<b>2855.55</b>	<b>3332.47</b>	<b>9700.59</b>	<b>9916.15</b>
ii) Other un-allocable expenditure	14.51	73.21	59.38	109.30
iii) Un-allocable income	--	-2397.50	-2.95	-2405.05
<b>Total Profit before tax</b>	<b>2249.62</b>	<b>490.45</b>	<b>1027.13</b>	<b>3011.23</b>
<b>3. Capital Employed (Segment assets - Segment Liabilities)</b>				
a) Sugar	92037.21	92444.17	92037.21	92444.17
b) Industrial Alcohol	10716.62	9569.80	10716.62	9569.80
c) Soya Products	4943.79	5058.86	4943.79	5058.86
d) Power	30219.54	22809.64	30219.54	22809.64
e) Unallocated	18905.67	18281.51	18905.67	18281.51
	<b>156822.83</b>	<b>148163.98</b>	<b>156822.83</b>	<b>148163.98</b>

FOR SAKTHI SUGARS LIMITED



(M. MANICKAM)  
VICE CHAIRMAN & MANAGING DIRECTOR